

## RSVP: Serving Denton County

### Chisholm Trail RSVP

Application ID: 13SR160336

Budget Dates: 01/01/2011 - 03/31/2015

	Total Amt	CNCS Share	Grantee Share	Excess Amount
<b>Section I. Volunteer Support Expenses</b>				
A. Project Personnel Expenses	72,332	26,273	20,937	25,122
B. Personnel Fringe Benefits	2,500	581	115	1,804
FICA	8,314	1,931	385	5,998
Health Insurance	16,927	8,076	0	8,851
Retirement	24	0	0	24
Life Insurance	0	0	0	0
Total	\$27,765	\$10,588	\$500	\$16,677
C. Project Staff Travel				
Local Travel	900	0	0	900
Long Distance Travel	3,000	1,500	500	1,000
Total	\$3,900	\$1,500	\$500	\$1,900
D. Equipment				
E. Supplies	4,500	2,310	0	2,190
F. Contractual and Consultant Services	3,155	0	500	2,655
I. Other Volunteer Support Costs	27,900	3,850	2,550	21,500
Criminal Background Check	0	0	0	0
Total	\$27,900	\$3,850	\$2,550	\$21,500
J. Indirect Costs				
<b>Section I. Subtotal</b>	<b>\$139,552</b>	<b>\$44,521</b>	<b>\$24,987</b>	<b>\$70,044</b>
<b>Section II. Volunteer Expenses</b>				
A. Other Volunteer Costs				
Meals	0	0	0	0
Uniforms	0	0	0	0
Insurance	1,000	800	200	0
Recognition	5,500	2,742	2,000	758
Volunteer Travel	600	500	0	100
Total	\$7,100	\$4,042	\$2,200	\$858
<b>Section II. Subtotal</b>	<b>\$7,100</b>	<b>\$4,042</b>	<b>\$2,200</b>	<b>\$858</b>
<b>Budget Totals</b>	<b>\$146,652</b>	<b>\$48,563</b>	<b>\$27,187</b>	<b>\$70,902</b>
<b>Funding Percentages</b>		<b>64.1%</b>	<b>35.9%</b>	
<b>Required Match</b>		n/a		
<b># of years Receiving CNCS Funds</b>		n/a		